

ANNEX



Air traffic statistics of the EUR/SAM corridor

2015 REPORT

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Scope

- The necessary flight plan information to perform this study is obtained from PALESTRA (ENAIRe's data base):
 - this flight plan data contains initial flight plan information that is updated by radar and controllers with pilot position reports.
 - the air traffic movements reflected in this study are:
 - all traffics using UN741, UN866, UN873 and UN857 whose flight plans contains information about EDUMO, TENPA, IPERA and GUNET waypoints.
 - traffic using the random route.
 - this study does not reflect:
 - traffic not overflying Canaries FIR/UIR.
 - data from east-west flows crossing the EUR-SAMcorridor.
 - southbound traffic to/ from Cape Verde.

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Global figures of the EUR/SAM corridor



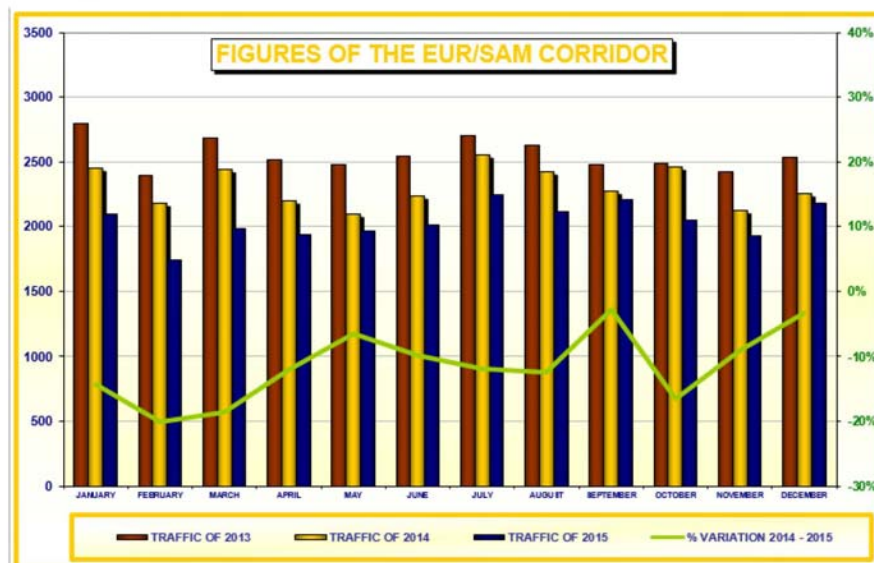
MONTH	SOUTHBOUND		NORTHBOUND		TOTAL TRAFFIC IN THE CORRIDOR						% VARIATION	
	2014	2015	2014	2015	2013	DAILY	2014	DAILY	2015	DAILY	2013 - 2014	2014 - 2015
JANUARY	1159	912	1288	1185	2794	90	2447	79	2097	68	-12%	-14%
FEBRUARY	1092	710	1087	1029	2396	86	2179	78	1739	62	-9%	-20%
MARCH	1108	912	1329	1070	2683	87	2437	79	1982	64	-9%	-19%
APRIL	914	808	1286	1128	2512	84	2200	73	1936	65	-12%	-12%
MAY	936	894	1163	1069	2475	80	2099	68	1963	63	-15%	-6%
JUNE	1041	845	1195	1170	2539	85	2236	75	2015	67	-12%	-10%
JULY	1296	1082	1257	1165	2700	87	2553	82	2247	72	-5%	-12%
AUGUST	1136	932	1284	1185	2623	85	2420	78	2117	68	-8%	-13%
SEPTEMBER	1017	961	1256	1248	2481	83	2273	76	2209	74	-8%	-3%
OCTOBER	1209	808	1246	1239	2484	80	2455	79	2047	66	-1%	-17%
NOVEMBER	1090	767	1031	1163	2422	81	2121	71	1930	64	-12%	-9%
DECEMBER	986	1008	1268	1170	2536	82	2254	73	2178	70	-11%	-3%
AVERAGE	1082	887	1224	1152	2554	84	2306	76	2038	67	-10%	-11%

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Global figures of the EUR/SAM corridor



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Number of movements



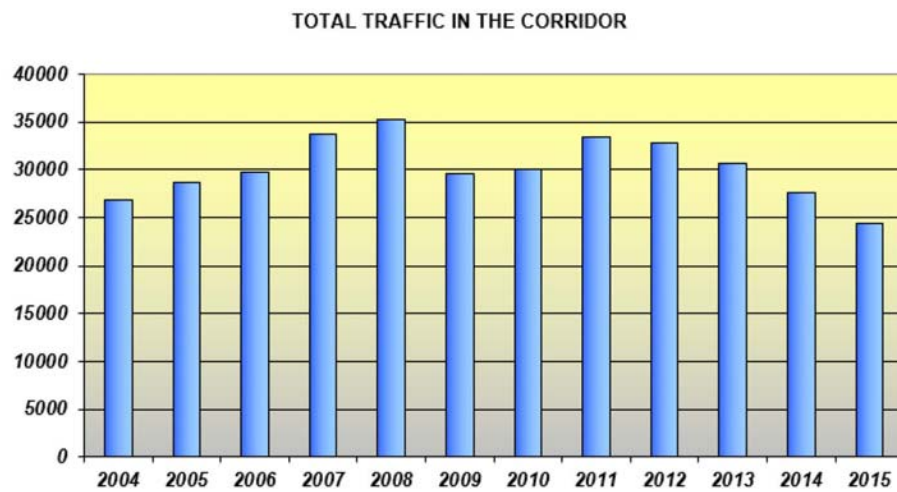
FIGURES OF	SOUTHBOUND	NORTHBOUND	TOTAL TRAFFIC IN THE CORRIDOR	MONTHLY	DAILY
2004	13108	13685	26793	2233	73
2005	14088	14674	28762	2397	79
2006	14651	15036	29687	2474	81
2007	16704	17004	33708	2809	92
2008	17024	18295	35319	2943	96
2009	14256	15366	29622	2468	81
2010	14083	16019	30102	2508	82
2011	15426	17988	33414	2784	92
2012	15245	17624	32869	2739	90
2013	14778	15867	30645	2554	84
2014	12984	14690	27674	2306	76
2015	10639	13821	24460	2038	67

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Number of movements

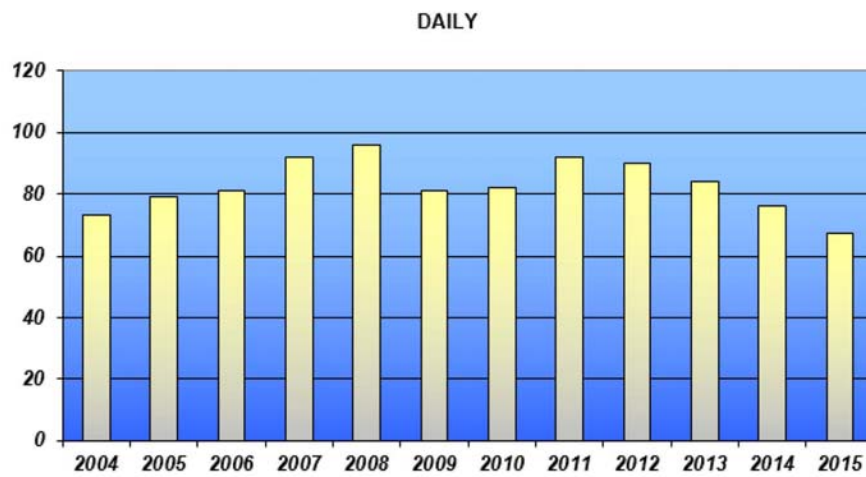


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Average daily traffic



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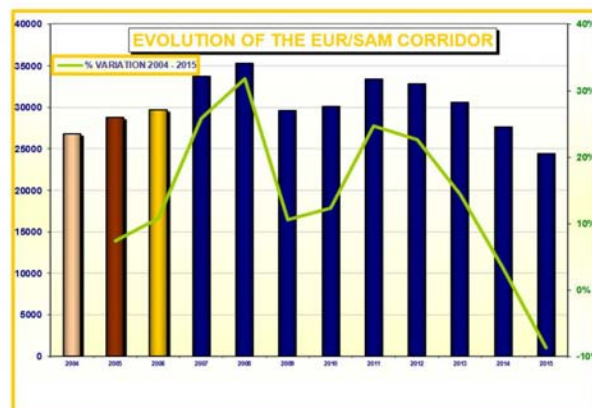
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EUR/SAM corridor evolution



FIGURES OF	SOUTHBOUND	NORTHBOUND	TOTAL TRAFFIC IN THE CORRIDOR	% INCREASE FROM 2004
2004	13198	13685	26793	-
2005	14088	14674	28762	7.3%
2006	14651	15036	29687	10.8%
2007	16704	17004	33708	25.8%
2008	17024	18295	35319	31.82%
2009	14256	15366	29622	10.56%
2010	14083	16019	30102	12.35%
2011	15426	17988	33414	24.71%
2012	15245	17624	32869	22.68%
2013	14778	15867	30645	14.38%
2014	12984	14690	27674	3.29%
2015	10639	13821	24460	-8.71%



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Traffic per ATS route



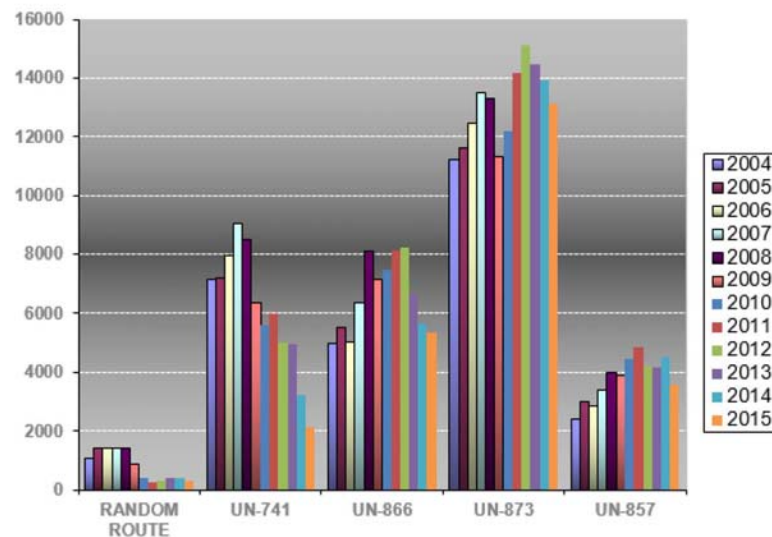
	TOTAL	RANDOM ROUTE	UN-741	UN-866	UN-873	UN-857
2004	26793	1052	7179	4960	11219	2383
2005	28762	1413	7220	5534	11609	2986
2006	29687	1429	7935	5037	12442	2844
2007	33708	1424	9039	6389	13484	3372
2008	35319	1399	8486	8113	13314	4007
2009	29622	845	6383	7173	11320	3901
2010	30102	399	5605	7466	12170	4462
2011	33414	261	5999	8129	14172	4853
2012	32869	292	5009	8237	15129	4202
2013	30645	388	4968	6634	14477	4178
2014	27674	402	3204	5650	13919	4499
2015	24460	308	2121	5330	13134	3567

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Traffic per ATS route



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Daily traffic



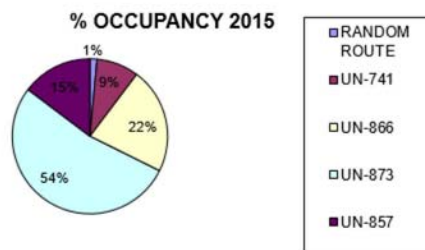
	TOTAL CORREDOR	RANDOM ROUTE		UN-741		UN-866		UN-873		UN-857	
		DAILY	%	DAILY	%	DAILY	%	DAILY	%	DAILY	%
2004	73	3	4%	20	27%	14	19%	31	42%	7	10%
2005	79	4	5%	20	25%	15	19%	32	41%	8	10%
2006	81	4	5%	22	27%	14	17%	34	42%	8	10%
2007	92	4	4%	25	27%	18	20%	37	40%	9	10%
2008	97	4	4%	23	24%	22	23%	36	37%	11	11%
2009	81	2	2%	17	21%	20	25%	31	38%	11	14%
2010	82	1	1%	15	18%	20	24%	33	40%	12	15%
2011	92	1	1%	16	17%	22	24%	39	42%	13	14%
2012	91	1	1%	14	15%	23	25%	42	46%	12	13%
2013	84	1	1%	14	17%	18	21%	40	48%	11	13%
2014	76	1	1%	9	12%	15	20%	38	50%	12	16%
2015	67	1	1%	6	9%	15	22%	36	54%	10	15%
2016	66	1	2%	5	8%	13	20%	38	58%	10	15%

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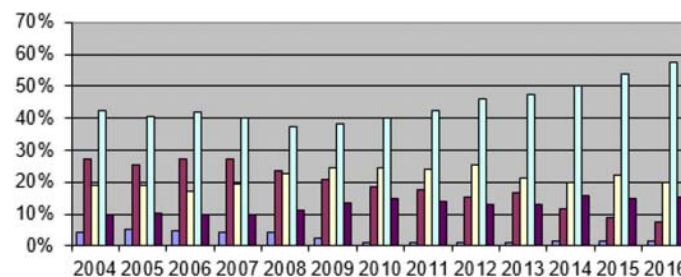
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Daily traffic



% OCCUPANCY BY YEAR



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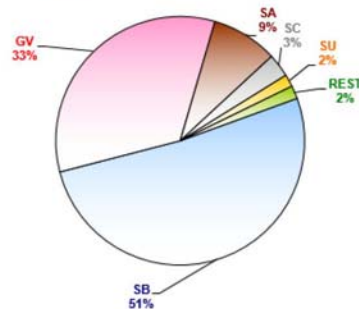
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Main flows



COUNTRY *	2014	2015	VAR %
SB	15773	12601	-20%
GV	7822	8205	5%
SA	2604	2108	-19%
SC	813	742	-9%
SU	185	392	112%
REST	477	412	-14%

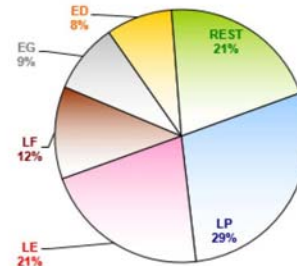
* ORIGIN / DESTINATION



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COUNTRY *	2014	2015	VAR %
LP	8136	7020	-14%
LE	5444	5225	-4%
LF	4198	2896	-31%
EG	1956	2189	12%
ED	2087	2071	-1%
REST	5853	5059	-14%

* ORIGIN / DESTINATION



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Main airports



MAIN AIRPORT: LPPT	ATS ROUTE	SOUTHBOUND	NORTHBOUND	TOTAL	% PER ROUTE
% CORRIDOR: 27.21%	RANDOM				
	UN-741	271		271	4%
	UN-866	1	1672	1673	25%
	UN-873	2328	2047	4375	66%
	UN-857	188	149	337	5%
	TOTAL	2788	3868	6656	

MAIN AIRPORT: SBGR	ATS ROUTE	SOUTHBOUND	NORTHBOUND	TOTAL	% PER ROUTE
% CORRIDOR: 24.69%	RANDOM				
	UN-741	531		531	9%
	UN-866		1815	1815	30%
	UN-873	1262	1732	2994	50%
	UN-857	400	298	698	12%
	TOTAL	2193	3645	6038	

MAIN AIRPORT: LEMD	ATS ROUTE	SOUTHBOUND	NORTHBOUND	TOTAL	% PER ROUTE
% CORRIDOR: 19.78%	RANDOM				
	UN-741	110	154	264	5%
	UN-866	592		592	12%
	UN-873	959	1184	2143	38%
	UN-857	400	550	950	20%
	TOTAL	2061	2788	4849	

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Main airports

MAIN AIRPORT: GVAC	ATS ROUTE	SOUTHBOUND	NORTHBOUND	TOTAL	% PER ROUTE
% CORRIDOR: 16.58%	RANDOM				
	UN-741	143		143	4%
	UN-866	6	278	282	7%
	UN-873	1227	1828	3055	75%
	UN-857	245	331	576	14%
	TOTAL	1621	2435	4056	

MAIN AIRPORT: SBGL	ATS ROUTE	SOUTHBOUND	NORTHBOUND	TOTAL	% PER ROUTE
% CORRIDOR: 10.50%	RANDOM				
	UN-741	179		179	7%
	UN-866		878	878	34%
	UN-873	384	393	777	30%
	UN-857	393	342	735	29%
	TOTAL	956	1613	2569	

MAIN AIRPORT: LFPG	ATS ROUTE	SOUTHBOUND	NORTHBOUND	TOTAL	% PER ROUTE
% CORRIDOR: 10.22%	RANDOM	35	4	39	2%
	UN-741	360		360	14%
	UN-866		612	612	24%
	UN-873	421	789	1210	48%
	UN-857	173	105	278	11%
	TOTAL	989	1510	2499	

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Main airports

MAIN AIRPORT: SACZ	ATS ROUTE	SOUTHBOUND	NORTHBOUND	TOTAL	% PER ROUTE
% CORRIDOR: 5.59%	RANDOM				
	UN-741	351		351	17%
	UN-866		503	503	24%
	UN-873	432	417	849	40%
	UN-857	150	240	398	19%
	TOTAL	933	1160	2101	

MAIN AIRPORT: OLMA	ATS ROUTE	SOUTHBOUND	NORTHBOUND	TOTAL	% PER ROUTE
% CORRIDOR: 7.88%	RANDOM				
	UN-741	65		65	3%
	UN-866		71	71	4%
	UN-873	1082	374	1456	76%
	UN-857	239	96	335	17%
	TOTAL	1386	461	1927	

MAIN AIRPORT: GVNP	ATS ROUTE	SOUTHBOUND	NORTHBOUND	TOTAL	% PER ROUTE
% CORRIDOR: 5.90%	RANDOM				
	UN-741	53		53	3%
	UN-866	1	8	9	1%
	UN-873	638	961	1299	77%
	UN-857	177	150	327	19%
	TOTAL	869	1119	1687	

MAIN AIRPORT: EDDF	ATS ROUTE	SOUTHBOUND	NORTHBOUND	TOTAL	% PER ROUTE
% CORRIDOR: 5.73%	RANDOM				
	UN-741	204		204	15%
	UN-866		279	279	20%
	UN-873	266	344	610	44%
	UN-857	184	120	309	22%
	TOTAL	654	743	1402	

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Main city-pair



CITY PAIR	TOTAL	% TOTAL
SBGR <-> LEMD	1732	7.08%
SAEZ <-> LEMD	1217	4.98%
GVNP <-> LPPT	1122	4.59%
SBGR <-> LFPG	874	3.57%
SBGR <-> LPPT	845	3.45%
GVAC <-> LPPT	747	3.05%
SBGL <-> LPPT	731	2.99%
SBGR <-> EDDF	630	2.58%
SBGL <-> LFPG	556	2.27%
SBRF <-> LPPT	548	2.24%
SCEL <-> LEMD	520	2.13%
SBGR <-> EGLL	495	2.02%
SBGL <-> LEMD	493	2.02%
GVAC <-> GCLP	454	1.86%
SBSV <-> LPPT	435	1.78%
GVSV <-> LPPT	404	1.65%
SAEZ <-> LFPG	396	1.62%
SBCF <-> LPPT	396	1.62%
GVAC <-> EGKK	395	1.61%
SUMU <-> LEMD	382	1.56%
REST	11088	45.33%

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Evolution of AO's



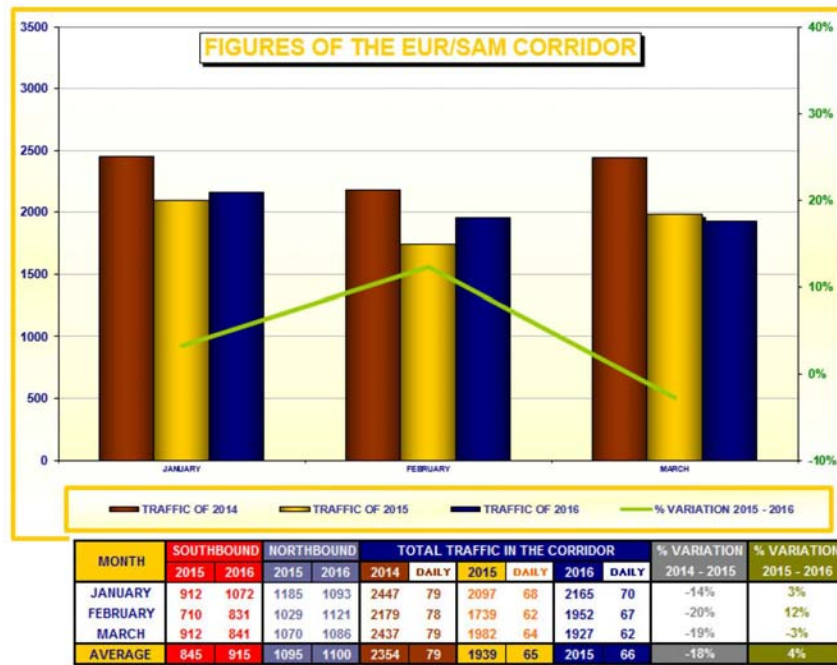
AIRCRAFT OPERATOR	2014	2015	VARIATION
TAP	6985	5883	-15.8%
IBE	2835	2885	1.8%
AFR	3027	1887	-37.7%
TAM	2175	1450	-33.3%
TCV	1276	1111	-12.9%
TOM	856	1029	20.2%
AEA	753	936	24.3%
DLH	971	867	-10.7%
TUI	655	717	9.5%
BAW	563	584	3.7%
REST	7578	7111	-6.2%

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2016 traffic evolution



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